

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	612,223,896	100.00%	639,396,559	100.00%	△27,172,663	△4.25%
100 지방세수입	32,000,000	5.23%	30,951,899	4.84%	1,048,101	3.39%
110 지방세	32,000,000	5.23%	30,951,899	4.84%	1,048,101	3.39%
111 보통세	31,850,000	5.20%	30,501,899	4.77%	1,348,101	4.42%
113 지난년도수입	150,000	0.02%	450,000	0.07%	△300,000	△66.67%
200 세외수입	31,471,078	5.14%	52,377,268	8.19%	△20,906,190	△39.91%
210 경상적세외수입	7,413,167	1.21%	6,163,394	0.96%	1,249,773	20.28%
211 재산임대수입	152,015	0.02%	177,890	0.03%	△25,875	△14.55%
212 사용료수입	1,603,802	0.26%	1,801,354	0.28%	△197,552	△10.97%
213 수수료수입	1,771,000	0.29%	1,961,650	0.31%	△190,650	△9.72%
214 사업수입	330,000	0.05%	210,000	0.03%	120,000	57.14%
215 징수교부금수입	636,350	0.10%	632,500	0.10%	3,850	0.61%
216 이자수입	2,920,000	0.48%	1,380,000	0.22%	1,540,000	111.59%
220 임시적세외수입	23,735,111	3.88%	45,952,874	7.19%	△22,217,763	△48.35%
221 재산매각수입	13,912,032	2.27%	39,420,725	6.17%	△25,508,693	△64.71%
222 자치단체간부담금	2,000,000	0.33%	372,000	0.06%	1,628,000	437.63%
224 기타수입	7,473,079	1.22%	5,810,149	0.91%	1,662,930	28.62%
225 지난년도수입	350,000	0.06%	350,000	0.05%	0	0.00%
230 지방행정제재·부과금	322,800	0.05%	261,000	0.04%	61,800	23.68%
231 과징금	58,800	0.01%	34,800	0.01%	24,000	68.97%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
233 변상금	5,000	0.00%	10,000	0.00%	△5,000	△50.00%
234 과태료	172,500	0.03%	184,700	0.03%	△12,200	△6.61%
236 부담금	56,500	0.01%	1,500	0.00%	55,000	3666.67%
300 지방교부세	276,961,000	45.24%	280,407,758	43.86%	△3,446,758	△1.23%
310 지방교부세	269,761,000	44.06%	280,407,758	43.86%	△10,646,758	△3.80%
311 지방교부세	269,761,000	44.06%	280,407,758	43.86%	△10,646,758	△3.80%
320 지방소멸대응기금	7,200,000	1.18%	0	0.00%	7,200,000	순증
321 지방소멸대응기금	7,200,000	1.18%	0	0.00%	7,200,000	순증
400 조정교부금등	27,412,000	4.48%	29,965,365	4.69%	△2,553,365	△8.52%
420 시·군조정교부금등	27,412,000	4.48%	29,965,365	4.69%	△2,553,365	△8.52%
421 시·군조정교부금등	27,412,000	4.48%	29,965,365	4.69%	△2,553,365	△8.52%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	220,238,026	35.97%	209,983,727	32.84%	10,254,299	4.88%
510 국고보조금등	160,177,472	26.16%	156,409,386	24.46%	3,768,086	2.41%
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520 시·도비보조금등	60,060,554	9.81%	53,574,341	8.38%	6,486,213	12.11%
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700 보전수입등및내부거래	24,141,792	3.94%	35,710,542	5.59%	△11,568,750	△32.40%
710 보전수입등	24,000,000	3.92%	35,550,000	5.56%	△11,550,000	△32.49%
711 잉여금	16,000,000	2.61%	29,800,000	4.66%	△13,800,000	△46.31%
712 전년도이월금	8,000,000	1.31%	5,000,000	0.78%	3,000,000	60.00%
720 내부거래	141,792	0.02%	160,542	0.03%	△18,750	△11.68%
721 전입금	141,792	0.02%	160,542	0.03%	△18,750	△11.68%