

# 세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	81,233,285	100.00%	112,178,972	100.00%	△30,945,687	△27.59%
200 세외수입	2,807,700	3.46%	2,751,900	2.45%	55,800	2.03%
210 경상적세외수입	2,662,200	3.28%	2,611,900	2.33%	50,300	1.93%
212 사용료수입	2,513,460	3.09%	2,474,879	2.21%	38,581	1.56%
213 수수료수입	12,000	0.01%	16,000	0.01%	△4,000	△25.00%
215 징수교부금수입	3,000	0.00%	3,000	0.00%	0	0.00%
216 이자수입	133,740	0.16%	118,021	0.11%	15,719	13.32%
220 임시적세외수입	20,500	0.03%	15,000	0.01%	5,500	36.67%
221 재산매각수입	3,000	0.00%	0	0.00%	3,000	순증
224 기타수입	10,000	0.01%	10,000	0.01%	0	0.00%
225 지난년도수입	7,500	0.01%	5,000	0.00%	2,500	50.00%
230 지방행정제재·부과금	125,000	0.15%	125,000	0.11%	0	0.00%
236 부담금	125,000	0.15%	125,000	0.11%	0	0.00%
500 보조금	6,302,106	7.76%	10,473,631	9.34%	△4,171,525	△39.83%
510 국고보조금등	5,780,817	7.12%	9,739,261	8.68%	△3,958,444	△40.64%
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520 시·도비보조금등	521,289	0.64%	734,370	0.65%	△213,081	△29.02%
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700 보전수입등및내부거래	72,123,479	88.79%	98,953,441	88.21%	△26,829,962	△27.11%
710 보전수입등	9,686,621	11.92%	11,250,175	10.03%	△1,563,554	△13.90%
711 잉여금	9,531,621	11.73%	10,885,175	9.70%	△1,353,554	△12.43%
713 융자금원금수입	155,000	0.19%	200,000	0.18%	△45,000	△22.50%
720 내부거래	62,436,858	76.86%	87,703,266	78.18%	△25,266,408	△28.81%
721 전입금	62,436,858	76.86%	87,703,266	78.18%	△25,266,408	△28.81%