

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	693,457,181	100.00%	751,575,531	100.00%	△58,118,350	△7.73%
100 지방세수입	32,000,000	4.61%	30,951,899	4.12%	1,048,101	3.39%
110 지방세	32,000,000	4.61%	30,951,899	4.12%	1,048,101	3.39%
111 보통세	31,850,000	4.59%	30,501,899	4.06%	1,348,101	4.42%
113 지난년도수입	150,000	0.02%	450,000	0.06%	△300,000	△66.67%
200 세외수입	34,278,778	4.94%	55,129,168	7.34%	△20,850,390	△37.82%
210 경상적세외수입	10,075,367	1.45%	8,775,294	1.17%	1,300,073	14.82%
211 재산임대수입	152,015	0.02%	177,890	0.02%	△25,875	△14.55%
212 사용료수입	4,117,262	0.59%	4,276,233	0.57%	△158,971	△3.72%
213 수수료수입	1,783,000	0.26%	1,977,650	0.26%	△194,650	△9.84%
214 사업수입	330,000	0.05%	210,000	0.03%	120,000	57.14%
215 징수교부금수입	639,350	0.09%	635,500	0.08%	3,850	0.61%
216 이자수입	3,053,740	0.44%	1,498,021	0.20%	1,555,719	103.85%
220 임시적세외수입	23,755,611	3.43%	45,967,874	6.12%	△22,212,263	△48.32%
221 재산매각수입	13,915,032	2.01%	39,420,725	5.25%	△25,505,693	△64.70%
222 자치단체간부담금	2,000,000	0.29%	372,000	0.05%	1,628,000	437.63%
224 기타수입	7,483,079	1.08%	5,820,149	0.77%	1,662,930	28.57%
225 지난년도수입	357,500	0.05%	355,000	0.05%	2,500	0.70%
230 지방행정제재·부과금	447,800	0.06%	386,000	0.05%	61,800	16.01%
231 과징금	58,800	0.01%	34,800	0.00%	24,000	68.97%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
233 변상금	5,000	0.00%	10,000	0.00%	△5,000	△50.00%
234 과태료	172,500	0.02%	184,700	0.02%	△12,200	△6.61%
236 부담금	181,500	0.03%	126,500	0.02%	55,000	43.48%
300 지방교부세	276,961,000	39.94%	280,407,758	37.31%	△3,446,758	△1.23%
310 지방교부세	269,761,000	38.90%	280,407,758	37.31%	△10,646,758	△3.80%
311 지방교부세	269,761,000	38.90%	280,407,758	37.31%	△10,646,758	△3.80%
320 지방소멸대응기금	7,200,000	1.04%	0	0.00%	7,200,000	순증
321 지방소멸대응기금	7,200,000	1.04%	0	0.00%	7,200,000	순증
400 조정교부금등	27,412,000	3.95%	29,965,365	3.99%	△2,553,365	△8.52%
420 시·군조정교부금등	27,412,000	3.95%	29,965,365	3.99%	△2,553,365	△8.52%
421 시·군조정교부금등	27,412,000	3.95%	29,965,365	3.99%	△2,553,365	△8.52%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	226,540,132	32.67%	220,457,358	29.33%	6,082,774	2.76%
510 국고보조금등	165,958,289	23.93%	166,148,647	22.11%	△190,358	△0.11%
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520 시·도비보조금등	60,581,843	8.74%	54,308,711	7.23%	6,273,132	11.55%
521 시·도비보조금등	60,581,843	8.74%	54,308,711	7.23%	6,273,132	11.55%
700 보전수입등및내부거래	96,265,271	13.88%	134,663,983	17.92%	△38,398,712	△28.51%
710 보전수입등	33,686,621	4.86%	46,800,175	6.23%	△13,113,554	△28.02%
711 잉여금	25,531,621	3.68%	40,685,175	5.41%	△15,153,554	△37.25%
712 전년도이월금	8,000,000	1.15%	5,165,000	0.69%	2,835,000	54.89%
713 융자금원금수입	155,000	0.02%	200,000	0.03%	△45,000	△22.50%
720 내부거래	62,578,650	9.02%	87,863,808	11.69%	△25,285,158	△28.78%
721 전입금	62,578,650	9.02%	87,863,808	11.69%	△25,285,158	△28.78%