

세입예산서

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	715,610,621	693,457,181	22,153,440	3.19%
100 지방세수입	32,050,000	32,000,000	50,000	0.16%
110 지방세	32,050,000	32,000,000	50,000	0.16%
111 보통세	31,900,000	31,850,000	50,000	0.16%
113 지난년도수입	150,000	150,000	0	0.00%
200 세외수입	26,117,545	34,278,778	△8,161,233	△23.81%
210 경상적세외수입	12,480,438	10,075,367	2,405,071	23.87%
211 재산임대수입	152,090	152,015	75	0.05%
212 사용료수입	4,357,608	4,117,262	240,346	5.84%
213 수수료수입	1,875,250	1,783,000	92,250	5.17%
214 사업수입	350,000	330,000	20,000	6.06%
215 징수교부금수입	631,500	639,350	△7,850	△1.23%
216 이자수입	5,113,990	3,053,740	2,060,250	67.47%
220 임시적세외수입	13,252,707	23,755,611	△10,502,904	△44.21%
221 재산매각수입	812,110	13,915,032	△13,102,922	△94.16%
222 자치단체간부담금	4,878,000	2,000,000	2,878,000	143.90%
224 기타수입	7,205,097	7,483,079	△277,982	△3.71%
225 지난년도수입	357,500	357,500	0	0.00%
230 지방행정제재·부과금	384,400	447,800	△63,400	△14.16%
231 과징금	30,800	58,800	△28,000	△47.62%
232 이행강제금	30,000	30,000	0	0.00%
233 변상금	5,000	5,000	0	0.00%
234 과태료	182,100	172,500	9,600	5.57%
236 부담금	136,500	181,500	△45,000	△24.79%
300 지방교부세	264,202,000	276,961,000	△12,759,000	△4.61%
310 지방교부세	256,202,000	269,761,000	△13,559,000	△5.03%
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320 지방소멸대응기금	8,000,000	7,200,000	800,000	11.11%
321 지방소멸대응기금	8,000,000	7,200,000	800,000	11.11%
400 조정교부금등	21,100,000	27,412,000	△6,312,000	△23.03%
420 시·군조정교부금등	21,100,000	27,412,000	△6,312,000	△23.03%
421 시·군조정교부금등	21,100,000	27,412,000	△6,312,000	△23.03%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
500 보조금	216,801,962	226,540,132	△9,738,170	△4.30%
510 국고보조금등	162,705,482	165,958,289	△3,252,807	△1.96%
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520 시·도비보조금등	54,096,480	60,581,843	△6,485,363	△10.71%
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700 보전수입등및내부거래	155,339,114	96,265,271	59,073,843	61.37%
710 보전수입등	127,288,129	33,686,621	93,601,508	277.86%
711 잉여금	119,118,129	25,531,621	93,586,508	366.55%
712 전년도이월금	8,000,000	8,000,000	0	0.00%
713 융자금원금수입	170,000	155,000	15,000	9.68%
720 내부거래	28,050,985	62,578,650	△34,527,665	△55.17%
721 전입금	28,050,985	62,578,650	△34,527,665	△55.17%