

# 세 입 총 괄 표

2020년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	601,154,994	100.00 %	532,037,505	100.00 %	69,117,489	12.99%
100 지방세수입	26,527,000	4.41 %	19,789,000	3.72 %	6,738,000	34.05%
110 지방세	26,527,000	4.41 %	19,789,000	3.72 %	6,738,000	34.05%
111 보통세	26,177,000	4.35 %	19,589,000	3.68 %	6,588,000	33.63%
113 지난년도수입	350,000	0.06 %	200,000	0.04 %	150,000	75.00%
200 세외수입	14,830,341	2.47 %	14,605,149	2.75 %	225,192	1.54%
210 경상적세외수입	8,586,123	1.43 %	8,923,394	1.68 %	△337,271	△3.78%
211 재산임대수입	108,108	0.02 %	91,000	0.02 %	17,108	18.80%
212 사용료수입	3,723,757	0.62 %	3,798,560	0.71 %	△74,803	△1.97%
213 수수료수입	1,021,700	0.17 %	965,250	0.18 %	56,450	5.85%
214 사업수입	1,570,984	0.26 %	1,529,984	0.29 %	41,000	2.68%
215 징수교부금수입	709,000	0.12 %	725,000	0.14 %	△16,000	△2.21%
216 이자수입	1,452,574	0.24 %	1,813,600	0.34 %	△361,026	△19.91%
220 임시적세외수입	6,244,218	1.04 %	5,681,755	1.07 %	562,463	9.90%
221 재산매각수입	517,315	0.09 %	435,000	0.08 %	82,315	18.92%
222 부담금	71,500	0.01 %	81,500	0.02 %	△10,000	△12.27%
223 과징금및과태료등	270,098	0.04 %	178,500	0.03 %	91,598	51.32%
224 기타수입	5,025,305	0.84 %	4,655,755	0.88 %	369,550	7.94%
225 지난년도수입	360,000	0.06 %	331,000	0.06 %	29,000	8.76%
300 지방교부세	223,385,000	37.16 %	213,000,000	40.03 %	10,385,000	4.88%
310 지방교부세	223,385,000	37.16 %	213,000,000	40.03 %	10,385,000	4.88%
311 지방교부세	223,385,000	37.16 %	213,000,000	40.03 %	10,385,000	4.88%
400 조정교부금등	24,300,000	4.04 %	19,300,000	3.63 %	5,000,000	25.91%
420 시·군조정교부금등	24,300,000	4.04 %	19,300,000	3.63 %	5,000,000	25.91%
421 시·군조정교부금등	24,300,000	4.04 %	19,300,000	3.63 %	5,000,000	25.91%
500 보조금	200,116,391	33.29 %	175,921,918	33.07 %	24,194,473	13.75%
510 국고보조금등	152,804,096	25.42 %	146,282,810	27.49 %	6,521,286	4.46%
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520 시·도비보조금등	47,312,295	7.87 %	29,639,108	5.57 %	17,673,187	59.63%
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700 보전수입등및내부거래	111,996,262	18.63 %	89,421,438	16.81 %	22,574,824	25.25%
710 보전수입등	79,886,606	13.29 %	28,620,417	5.38 %	51,266,189	179.12%

(단위:천원)

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		구성비		구성비		증감률
711 잉여금	75,672,606	12.59 %	24,459,417	4.60 %	51,213,189	209.38%
712 전년도이월금	4,000,000	0.67 %	4,000,000	0.75 %	0	0.00%
713 용자금원금수입	214,000	0.04 %	161,000	0.03 %	53,000	32.92%
720 내부거래	32,109,656	5.34 %	60,801,021	11.43 %	△28,691,365	△47.19%
721 전입금	32,109,656	5.34 %	60,801,021	11.43 %	△28,691,365	△47.19%