

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	611,933,566	100.00%	612,223,896	100.00%	△290,330	△0.05%
100 지방세수입	32,050,000	5.24%	32,000,000	5.23%	50,000	0.16%
110 지방세	32,050,000	5.24%	32,000,000	5.23%	50,000	0.16%
111 보통세	31,900,000	5.21%	31,850,000	5.20%	50,000	0.16%
113 지난년도수입	150,000	0.02%	150,000	0.02%	0	0.00%
200 세외수입	22,684,185	3.71%	31,471,078	5.14%	△8,786,893	△27.92%
210 경상적세외수입	9,834,188	1.61%	7,413,167	1.21%	2,421,021	32.66%
211 재산임대수입	152,090	0.02%	152,015	0.02%	75	0.05%
212 사용료수입	1,836,348	0.30%	1,603,802	0.26%	232,546	14.50%
213 수수료수입	1,863,250	0.30%	1,771,000	0.29%	92,250	5.21%
214 사업수입	350,000	0.06%	330,000	0.05%	20,000	6.06%
215 징수교부금수입	628,500	0.10%	636,350	0.10%	△7,850	△1.23%
216 이자수입	5,004,000	0.82%	2,920,000	0.48%	2,084,000	71.37%
220 임시적세외수입	12,590,597	2.06%	23,735,111	3.88%	△11,144,514	△46.95%
221 재산매각수입	160,000	0.03%	13,912,032	2.27%	△13,752,032	△98.85%
222 자치단체간부담금	4,878,000	0.80%	2,000,000	0.33%	2,878,000	143.90%
224 기타수입	7,195,097	1.18%	7,473,079	1.22%	△277,982	△3.72%
225 지난년도수입	357,500	0.06%	350,000	0.06%	7,500	2.14%
230 지방행정제재·부과금	259,400	0.04%	322,800	0.05%	△63,400	△19.64%
231 과징금	30,800	0.01%	58,800	0.01%	△28,000	△47.62%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	182,100	0.03%	172,500	0.03%	9,600	5.57%
236 부담금	11,500	0.00%	56,500	0.01%	△45,000	△79.65%
300 지방교부세	264,202,000	43.17%	276,961,000	45.24%	△12,759,000	△4.61%
310 지방교부세	256,202,000	41.87%	269,761,000	44.06%	△13,559,000	△5.03%
311 지방교부세	256,202,000	41.87%	269,761,000	44.06%	△13,559,000	△5.03%
320 지방소멸대응기금	8,000,000	1.31%	7,200,000	1.18%	800,000	11.11%
321 지방소멸대응기금	8,000,000	1.31%	7,200,000	1.18%	800,000	11.11%
400 조정교부금등	21,100,000	3.45%	27,412,000	4.48%	△6,312,000	△23.03%
420 시·군조정교부금등	21,100,000	3.45%	27,412,000	4.48%	△6,312,000	△23.03%
421 시·군조정교부금등	21,100,000	3.45%	27,412,000	4.48%	△6,312,000	△23.03%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	209,176,289	34.18%	220,238,026	35.97%	△11,061,737	△5.02%
510 국고보조금등	156,322,376	25.55%	160,177,472	26.16%	△3,855,096	△2.41%
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520 시·도비보조금등	52,853,913	8.64%	60,060,554	9.81%	△7,206,641	△12.00%
521 시·도비보조금등	52,853,913	8.64%	60,060,554	9.81%	△7,206,641	△12.00%
700 보전수입등및내부거래	62,721,092	10.25%	24,141,792	3.94%	38,579,300	159.80%
710 보전수입등	45,861,060	7.49%	24,000,000	3.92%	21,861,060	91.09%
711 잉여금	37,841,060	6.18%	16,000,000	2.61%	21,841,060	136.51%
712 전년도이월금	8,000,000	1.31%	8,000,000	1.31%	0	0.00%
713 융자금원금수입	20,000	0.00%	0	0.00%	20,000	순증
720 내부거래	16,860,032	2.76%	141,792	0.02%	16,718,240	11790.68%
721 전입금	16,860,032	2.76%	141,792	0.02%	16,718,240	11790.68%