

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	675,034,050	100.00%	612,223,896	100.00%	62,810,154	10.26%
100 지방세수입	32,107,757	4.76%	32,000,000	5.23%	107,757	0.34%
110 지방세	32,107,757	4.76%	32,000,000	5.23%	107,757	0.34%
111 보통세	31,957,757	4.73%	31,850,000	5.20%	107,757	0.34%
113 지난년도수입	150,000	0.02%	150,000	0.02%	0	0.00%
200 세외수입	31,140,450	4.61%	31,471,078	5.14%	△330,628	△1.05%
210 경상적세외수입	7,801,549	1.16%	7,413,167	1.21%	388,382	5.24%
211 재산임대수입	152,015	0.02%	152,015	0.02%	0	0.00%
212 사용료수입	1,751,375	0.26%	1,603,802	0.26%	147,573	9.20%
213 수수료수입	1,874,250	0.28%	1,771,000	0.29%	103,250	5.83%
214 사업수입	350,000	0.05%	330,000	0.05%	20,000	6.06%
215 징수교부금수입	636,350	0.09%	636,350	0.10%	0	0.00%
216 이자수입	3,037,559	0.45%	2,920,000	0.48%	117,559	4.03%
220 임시적세외수입	23,016,101	3.41%	23,735,111	3.88%	△719,010	△3.03%
221 재산매각수입	13,920,849	2.06%	13,912,032	2.27%	8,817	0.06%
222 자치단체간부담금	759,555	0.11%	2,000,000	0.33%	△1,240,445	△62.02%
224 기타수입	7,985,697	1.18%	7,473,079	1.22%	512,618	6.86%
225 지난년도수입	350,000	0.05%	350,000	0.06%	0	0.00%
230 지방행정제재·부과금	322,800	0.05%	322,800	0.05%	0	0.00%
231 과징금	58,800	0.01%	58,800	0.01%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	172,500	0.03%	172,500	0.03%	0	0.00%
236 부담금	56,500	0.01%	56,500	0.01%	0	0.00%
300 지방교부세	317,022,000	46.96%	276,961,000	45.24%	40,061,000	14.46%
310 지방교부세	309,822,000	45.90%	269,761,000	44.06%	40,061,000	14.85%
311 지방교부세	309,822,000	45.90%	269,761,000	44.06%	40,061,000	14.85%
320 지방소멸대응기금	7,200,000	1.07%	7,200,000	1.18%	0	0.00%
321 지방소멸대응기금	7,200,000	1.07%	7,200,000	1.18%	0	0.00%
400 조정교부금등	28,233,000	4.18%	27,412,000	4.48%	821,000	3.00%
420 시·군조정교부금등	28,233,000	4.18%	27,412,000	4.48%	821,000	3.00%
421 시·군조정교부금등	28,233,000	4.18%	27,412,000	4.48%	821,000	3.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	224,451,983	33.25%	220,238,026	35.97%	4,213,957	1.91%
510 국고보조금등	162,945,508	24.14%	160,177,472	26.16%	2,768,036	1.73%
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520 시·도비보조금등	61,506,475	9.11%	60,060,554	9.81%	1,445,921	2.41%
521 시·도비보조금등	61,506,475	9.11%	60,060,554	9.81%	1,445,921	2.41%
700 보전수입등및내부거래	42,078,860	6.23%	24,141,792	3.94%	17,937,068	74.30%
710 보전수입등	41,937,068	6.21%	24,000,000	3.92%	17,937,068	74.74%
711 잉여금	30,452,068	4.51%	16,000,000	2.61%	14,452,068	90.33%
712 전년도이월금	8,000,000	1.19%	8,000,000	1.31%	0	0.00%
715 보조금등반환금	3,485,000	0.52%	0	0.00%	3,485,000	순증
720 내부거래	141,792	0.02%	141,792	0.02%	0	0.00%
721 전입금	141,792	0.02%	141,792	0.02%	0	0.00%