

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	634,328,350	100.00%	675,034,050	100.00%	△40,705,700	△6.03%
100 지방세수입	32,107,757	5.06%	32,107,757	4.76%	0	0.00%
110 지방세	32,107,757	5.06%	32,107,757	4.76%	0	0.00%
111 보통세	31,957,757	5.04%	31,957,757	4.73%	0	0.00%
113 지난년도수입	150,000	0.02%	150,000	0.02%	0	0.00%
200 세외수입	27,522,325	4.34%	31,140,450	4.61%	△3,618,125	△11.62%
210 경상적세외수입	13,029,102	2.05%	7,801,549	1.16%	5,227,553	67.01%
211 재산임대수입	166,565	0.03%	152,015	0.02%	14,550	9.57%
212 사용료수입	1,764,378	0.28%	1,751,375	0.26%	13,003	0.74%
213 수수료수입	1,874,250	0.30%	1,874,250	0.28%	0	0.00%
214 사업수입	350,000	0.06%	350,000	0.05%	0	0.00%
215 징수교부금수입	636,350	0.10%	636,350	0.09%	0	0.00%
216 이자수입	8,237,559	1.30%	3,037,559	0.45%	5,200,000	171.19%
220 임시적세외수입	14,170,423	2.23%	23,016,101	3.41%	△8,845,678	△38.43%
221 재산매각수입	4,482,471	0.71%	13,920,849	2.06%	△9,438,378	△67.80%
222 자치단체간부담금	759,555	0.12%	759,555	0.11%	0	0.00%
224 기타수입	7,978,397	1.26%	7,985,697	1.18%	△7,300	△0.09%
225 지난년도수입	950,000	0.15%	350,000	0.05%	600,000	171.43%
230 지방행정제재·부과금	322,800	0.05%	322,800	0.05%	0	0.00%
231 과징금	58,800	0.01%	58,800	0.01%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	172,500	0.03%	172,500	0.03%	0	0.00%
236 부담금	56,500	0.01%	56,500	0.01%	0	0.00%
300 지방교부세	271,112,000	42.74%	317,022,000	46.96%	△45,910,000	△14.48%
310 지방교부세	263,912,000	41.60%	309,822,000	45.90%	△45,910,000	△14.82%
311 지방교부세	263,912,000	41.60%	309,822,000	45.90%	△45,910,000	△14.82%
320 지방소멸대응기금	7,200,000	1.14%	7,200,000	1.07%	0	0.00%
321 지방소멸대응기금	7,200,000	1.14%	7,200,000	1.07%	0	0.00%
400 조정교부금등	32,605,000	5.14%	28,233,000	4.18%	4,372,000	15.49%
420 시·군조정교부금등	32,605,000	5.14%	28,233,000	4.18%	4,372,000	15.49%
421 시·군조정교부금등	32,605,000	5.14%	28,233,000	4.18%	4,372,000	15.49%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	223,751,122	35.27%	224,451,983	33.25%	△700,861	△0.31%
510 국고보조금등	162,561,272	25.63%	162,945,508	24.14%	△384,236	△0.24%
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520 시·도비보조금등	61,189,850	9.65%	61,506,475	9.11%	△316,625	△0.51%
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700 보전수입등및내부거래	47,230,146	7.45%	42,078,860	6.23%	5,151,286	12.24%
710 보전수입등	46,879,489	7.39%	41,937,068	6.21%	4,942,421	11.79%
711 잉여금	33,744,489	5.32%	30,452,068	4.51%	3,292,421	10.81%
712 전년도이월금	9,650,000	1.52%	8,000,000	1.19%	1,650,000	20.63%
715 보조금등반환금	3,485,000	0.55%	3,485,000	0.52%	0	0.00%
720 내부거래	350,657	0.06%	141,792	0.02%	208,865	147.30%
721 전입금	350,657	0.06%	141,792	0.02%	208,865	147.30%