

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	103,677,055	100.00%	81,233,285	100.00%	22,443,770	27.63%
200 세외수입	3,433,360	3.31%	2,807,700	3.46%	625,660	22.28%
210 경상적세외수입	2,646,250	2.55%	2,662,200	3.28%	△15,950	△0.60%
212 사용료수입	2,521,260	2.43%	2,513,460	3.09%	7,800	0.31%
213 수수료수입	12,000	0.01%	12,000	0.01%	0	0.00%
215 징수교부금수입	3,000	0.00%	3,000	0.00%	0	0.00%
216 이자수입	109,990	0.11%	133,740	0.16%	△23,750	△17.76%
220 임시적세외수입	662,110	0.64%	20,500	0.03%	641,610	3129.80%
221 재산매각수입	652,110	0.63%	3,000	0.00%	649,110	21637.00%
224 기타수입	10,000	0.01%	10,000	0.01%	0	0.00%
230 지방행정제재·부과금	125,000	0.12%	125,000	0.15%	0	0.00%
236 부담금	125,000	0.12%	125,000	0.15%	0	0.00%
500 보조금	7,625,673	7.36%	6,302,106	7.76%	1,323,567	21.00%
510 국고보조금등	6,383,106	6.16%	5,780,817	7.12%	602,289	10.42%
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520 시·도비보조금등	1,242,567	1.20%	521,289	0.64%	721,278	138.36%
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700 보전수입등및내부거래	92,618,022	89.33%	72,123,479	88.79%	20,494,543	28.42%
710 보전수입등	81,427,069	78.54%	9,686,621	11.92%	71,740,448	740.61%
711 잉여금	81,277,069	78.39%	9,531,621	11.73%	71,745,448	752.71%
713 융자금원금수입	150,000	0.14%	155,000	0.19%	△5,000	△3.23%
720 내부거래	11,190,953	10.79%	62,436,858	76.86%	△51,245,905	△82.08%
721 전입금	11,190,953	10.79%	62,436,858	76.86%	△51,245,905	△82.08%