

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	106,329,757	100.00%	81,233,285	100.00%	25,096,472	30.89%
200 세외수입	3,017,700	2.84%	2,807,700	3.46%	210,000	7.48%
210 경상적세외수입	2,872,200	2.70%	2,662,200	3.28%	210,000	7.89%
212 사용료수입	2,513,460	2.36%	2,513,460	3.09%	0	0.00%
213 수수료수입	12,000	0.01%	12,000	0.01%	0	0.00%
215 징수교부금수입	3,000	0.00%	3,000	0.00%	0	0.00%
216 이자수입	343,740	0.32%	133,740	0.16%	210,000	157.02%
220 임시적세외수입	20,500	0.02%	20,500	0.03%	0	0.00%
221 재산매각수입	3,000	0.00%	3,000	0.00%	0	0.00%
224 기타수입	10,000	0.01%	10,000	0.01%	0	0.00%
225 지난년도수입	7,500	0.01%	7,500	0.01%	0	0.00%
230 지방행정제재·부과금	125,000	0.12%	125,000	0.15%	0	0.00%
236 부담금	125,000	0.12%	125,000	0.15%	0	0.00%
500 보조금	6,191,554	5.82%	6,302,106	7.76%	△110,552	△1.75%
510 국고보조금등	5,683,975	5.35%	5,780,817	7.12%	△96,842	△1.68%
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520 시·도비보조금등	507,579	0.48%	521,289	0.64%	△13,710	△2.63%
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700 보전수입등및내부거래	97,120,503	91.34%	72,123,479	88.79%	24,997,024	34.66%
710 보전수입등	9,387,976	8.83%	9,686,621	11.92%	△298,645	△3.08%
711 잉여금	9,216,743	8.67%	9,531,621	11.73%	△314,878	△3.30%
712 전년도이월금	16,233	0.02%	0	0.00%	16,233	순증
713 융자금원금수입	155,000	0.15%	155,000	0.19%	0	0.00%
720 내부거래	87,732,527	82.51%	62,436,858	76.86%	25,295,669	40.51%
721 전입금	87,732,527	82.51%	62,436,858	76.86%	25,295,669	40.51%