

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	102,690,316	100.00%	106,329,757	100.00%	△3,639,441	△3.42%
200 세외수입	3,029,693	2.95%	3,017,700	2.84%	11,993	0.40%
210 경상적세외수입	2,872,230	2.80%	2,872,200	2.70%	30	0.00%
212 사용료수입	2,513,460	2.45%	2,513,460	2.36%	0	0.00%
213 수수료수입	12,000	0.01%	12,000	0.01%	0	0.00%
215 징수교부금수입	3,000	0.00%	3,000	0.00%	0	0.00%
216 이자수입	343,770	0.33%	343,740	0.32%	30	0.01%
220 임시적세외수입	32,463	0.03%	20,500	0.02%	11,963	58.36%
221 재산매각수입	3,000	0.00%	3,000	0.00%	0	0.00%
224 기타수입	21,963	0.02%	10,000	0.01%	11,963	119.63%
225 지난년도수입	7,500	0.01%	7,500	0.01%	0	0.00%
230 지방행정제재·부과금	125,000	0.12%	125,000	0.12%	0	0.00%
236 부담금	125,000	0.12%	125,000	0.12%	0	0.00%
400 조정교부금등	900,000	0.88%	0	0.00%	900,000	순증
420 시·군조정교부금등	900,000	0.88%	0	0.00%	900,000	순증
421 시·군조정교부금등	900,000	0.88%	0	0.00%	900,000	순증
500 보조금	6,162,247	6.00%	6,191,554	5.82%	△29,307	△0.47%
510 국고보조금등	5,646,499	5.50%	5,683,975	5.35%	△37,476	△0.66%
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520 시·도비보조금등	515,748	0.50%	507,579	0.48%	8,169	1.61%
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700 보전수입등및내부거래	92,598,376	90.17%	97,120,503	91.34%	△4,522,127	△4.66%
710 보전수입등	9,520,031	9.27%	9,387,976	8.83%	132,055	1.41%
711 잉여금	9,267,632	9.02%	9,216,743	8.67%	50,889	0.55%
712 전년도이월금	18,069	0.02%	16,233	0.02%	1,836	11.31%
713 용자금원금수입	234,330	0.23%	155,000	0.15%	79,330	51.18%
720 내부거래	83,078,345	80.90%	87,732,527	82.51%	△4,654,182	△5.30%
721 전입금	83,078,345	80.90%	87,732,527	82.51%	△4,654,182	△5.30%