

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	781,363,807	100.00%	693,457,181	100.00%	87,906,626	12.68%
100 지방세수입	32,107,757	4.11%	32,000,000	4.61%	107,757	0.34%
110 지방세	32,107,757	4.11%	32,000,000	4.61%	107,757	0.34%
111 보통세	31,957,757	4.09%	31,850,000	4.59%	107,757	0.34%
113 지난년도수입	150,000	0.02%	150,000	0.02%	0	0.00%
200 세외수입	34,158,150	4.37%	34,278,778	4.94%	△120,628	△0.35%
210 경상적세외수입	10,673,749	1.37%	10,075,367	1.45%	598,382	5.94%
211 재산임대수입	152,015	0.02%	152,015	0.02%	0	0.00%
212 사용료수입	4,264,835	0.55%	4,117,262	0.59%	147,573	3.58%
213 수수료수입	1,886,250	0.24%	1,783,000	0.26%	103,250	5.79%
214 사업수입	350,000	0.04%	330,000	0.05%	20,000	6.06%
215 징수교부금수입	639,350	0.08%	639,350	0.09%	0	0.00%
216 이자수입	3,381,299	0.43%	3,053,740	0.44%	327,559	10.73%
220 임시적세외수입	23,036,601	2.95%	23,755,611	3.43%	△719,010	△3.03%
221 재산매각수입	13,923,849	1.78%	13,915,032	2.01%	8,817	0.06%
222 자치단체간부담금	759,555	0.10%	2,000,000	0.29%	△1,240,445	△62.02%
224 기타수입	7,995,697	1.02%	7,483,079	1.08%	512,618	6.85%
225 지난년도수입	357,500	0.05%	357,500	0.05%	0	0.00%
230 지방행정제재·부과금	447,800	0.06%	447,800	0.06%	0	0.00%
231 과징금	58,800	0.01%	58,800	0.01%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	172,500	0.02%	172,500	0.02%	0	0.00%
236 부담금	181,500	0.02%	181,500	0.03%	0	0.00%
300 지방교부세	317,022,000	40.57%	276,961,000	39.94%	40,061,000	14.46%
310 지방교부세	309,822,000	39.65%	269,761,000	38.90%	40,061,000	14.85%
311 지방교부세	309,822,000	39.65%	269,761,000	38.90%	40,061,000	14.85%
320 지방소멸대응기금	7,200,000	0.92%	7,200,000	1.04%	0	0.00%
321 지방소멸대응기금	7,200,000	0.92%	7,200,000	1.04%	0	0.00%
400 조정교부금등	28,233,000	3.61%	27,412,000	3.95%	821,000	3.00%
420 시·군조정교부금등	28,233,000	3.61%	27,412,000	3.95%	821,000	3.00%
421 시·군조정교부금등	28,233,000	3.61%	27,412,000	3.95%	821,000	3.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	230,643,537	29.52%	226,540,132	32.67%	4,103,405	1.81%
510 국고보조금등	168,629,483	21.58%	165,958,289	23.93%	2,671,194	1.61%
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520 시·도비보조금등	62,014,054	7.94%	60,581,843	8.74%	1,432,211	2.36%
521 시·도비보조금등	62,014,054	7.94%	60,581,843	8.74%	1,432,211	2.36%
700 보전수입등및내부거래	139,199,363	17.81%	96,265,271	13.88%	42,934,092	44.60%
710 보전수입등	51,325,044	6.57%	33,686,621	4.86%	17,638,423	52.36%
711 잉여금	39,668,811	5.08%	25,531,621	3.68%	14,137,190	55.37%
712 전년도이월금	8,016,233	1.03%	8,000,000	1.15%	16,233	0.20%
713 융자금원금수입	155,000	0.02%	155,000	0.02%	0	0.00%
715 보조금등반환금	3,485,000	0.45%	0	0.00%	3,485,000	순증
720 내부거래	87,874,319	11.25%	62,578,650	9.02%	25,295,669	40.42%
721 전입금	87,874,319	11.25%	62,578,650	9.02%	25,295,669	40.42%