

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	737,018,666	100.00%	781,363,807	100.00%	△44,345,141	△5.68%
100 지방세수입	32,107,757	4.36%	32,107,757	4.11%	0	0.00%
110 지방세	32,107,757	4.36%	32,107,757	4.11%	0	0.00%
111 보통세	31,957,757	4.34%	31,957,757	4.09%	0	0.00%
113 지난년도수입	150,000	0.02%	150,000	0.02%	0	0.00%
200 세외수입	30,552,018	4.15%	34,158,150	4.37%	△3,606,132	△10.56%
210 경상적세외수입	15,901,332	2.16%	10,673,749	1.37%	5,227,583	48.98%
211 재산임대수입	166,565	0.02%	152,015	0.02%	14,550	9.57%
212 사용료수입	4,277,838	0.58%	4,264,835	0.55%	13,003	0.30%
213 수수료수입	1,886,250	0.26%	1,886,250	0.24%	0	0.00%
214 사업수입	350,000	0.05%	350,000	0.04%	0	0.00%
215 징수교부금수입	639,350	0.09%	639,350	0.08%	0	0.00%
216 이자수입	8,581,329	1.16%	3,381,299	0.43%	5,200,030	153.79%
220 임시적세외수입	14,202,886	1.93%	23,036,601	2.95%	△8,833,715	△38.35%
221 재산매각수입	4,485,471	0.61%	13,923,849	1.78%	△9,438,378	△67.79%
222 자치단체간부담금	759,555	0.10%	759,555	0.10%	0	0.00%
224 기타수입	8,000,360	1.09%	7,995,697	1.02%	4,663	0.06%
225 지난년도수입	957,500	0.13%	357,500	0.05%	600,000	167.83%
230 지방행정제재·부과금	447,800	0.06%	447,800	0.06%	0	0.00%
231 과징금	58,800	0.01%	58,800	0.01%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	172,500	0.02%	172,500	0.02%	0	0.00%
236 부담금	181,500	0.02%	181,500	0.02%	0	0.00%
300 지방교부세	271,112,000	36.78%	317,022,000	40.57%	△45,910,000	△14.48%
310 지방교부세	263,912,000	35.81%	309,822,000	39.65%	△45,910,000	△14.82%
311 지방교부세	263,912,000	35.81%	309,822,000	39.65%	△45,910,000	△14.82%
320 지방소멸대응기금	7,200,000	0.98%	7,200,000	0.92%	0	0.00%
321 지방소멸대응기금	7,200,000	0.98%	7,200,000	0.92%	0	0.00%
400 조정교부금등	33,505,000	4.55%	28,233,000	3.61%	5,272,000	18.67%
420 시·군조정교부금등	33,505,000	4.55%	28,233,000	3.61%	5,272,000	18.67%
421 시·군조정교부금등	33,505,000	4.55%	28,233,000	3.61%	5,272,000	18.67%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	229,913,369	31.20%	230,643,537	29.52%	△730,168	△0.32%
510 국고보조금등	168,207,771	22.82%	168,629,483	21.58%	△421,712	△0.25%
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520 시·도비보조금등	61,705,598	8.37%	62,014,054	7.94%	△308,456	△0.50%
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700 보전수입등및내부거래	139,828,522	18.97%	139,199,363	17.81%	629,159	0.45%
710 보전수입등	56,399,520	7.65%	51,325,044	6.57%	5,074,476	9.89%
711 잉여금	43,012,121	5.84%	39,668,811	5.08%	3,343,310	8.43%
712 전년도이월금	9,668,069	1.31%	8,016,233	1.03%	1,651,836	20.61%
713 융자금원금수입	234,330	0.03%	155,000	0.02%	79,330	51.18%
715 보조금등반환금	3,485,000	0.47%	3,485,000	0.45%	0	0.00%
720 내부거래	83,429,002	11.32%	87,874,319	11.25%	△4,445,317	△5.06%
721 전입금	83,429,002	11.32%	87,874,319	11.25%	△4,445,317	△5.06%