

# 세입예산서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	611,933,566	612,223,896	△290,330	△0.05%
100 지방세수입	32,050,000	32,000,000	50,000	0.16%
110 지방세	32,050,000	32,000,000	50,000	0.16%
111 보통세	31,900,000	31,850,000	50,000	0.16%
113 지난년도수입	150,000	150,000	0	0.00%
200 세외수입	22,684,185	31,471,078	△8,786,893	△27.92%
210 경상적세외수입	9,834,188	7,413,167	2,421,021	32.66%
211 재산임대수입	152,090	152,015	75	0.05%
212 사용료수입	1,836,348	1,603,802	232,546	14.50%
213 수수료수입	1,863,250	1,771,000	92,250	5.21%
214 사업수입	350,000	330,000	20,000	6.06%
215 징수교부금수입	628,500	636,350	△7,850	△1.23%
216 이자수입	5,004,000	2,920,000	2,084,000	71.37%
220 임시적세외수입	12,590,597	23,735,111	△11,144,514	△46.95%
221 재산매각수입	160,000	13,912,032	△13,752,032	△98.85%
222 자치단체간부담금	4,878,000	2,000,000	2,878,000	143.90%
224 기타수입	7,195,097	7,473,079	△277,982	△3.72%
225 지난년도수입	357,500	350,000	7,500	2.14%
230 지방행정제재·부과금	259,400	322,800	△63,400	△19.64%
231 과징금	30,800	58,800	△28,000	△47.62%
232 이행강제금	30,000	30,000	0	0.00%
233 변상금	5,000	5,000	0	0.00%
234 과태료	182,100	172,500	9,600	5.57%
236 부담금	11,500	56,500	△45,000	△79.65%
300 지방교부세	264,202,000	276,961,000	△12,759,000	△4.61%
310 지방교부세	256,202,000	269,761,000	△13,559,000	△5.03%
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320 지방소멸대응기금	8,000,000	7,200,000	800,000	11.11%
321 지방소멸대응기금	8,000,000	7,200,000	800,000	11.11%
400 조정교부금등	21,100,000	27,412,000	△6,312,000	△23.03%
420 시·군조정교부금등	21,100,000	27,412,000	△6,312,000	△23.03%
421 시·군조정교부금등	21,100,000	27,412,000	△6,312,000	△23.03%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
500 보조금	209,176,289	220,238,026	△11,061,737	△5.02%
510 국고보조금등	156,322,376	160,177,472	△3,855,096	△2.41%
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520 시·도비보조금등	52,853,913	60,060,554	△7,206,641	△12.00%
521 시·도비보조금등	52,853,913	60,060,554	△7,206,641	△12.00%
700 보전수입등및내부거래	62,721,092	24,141,792	38,579,300	159.80%
710 보전수입등	45,861,060	24,000,000	21,861,060	91.09%
711 잉여금	37,841,060	16,000,000	21,841,060	136.51%
712 전년도이월금	8,000,000	8,000,000	0	0.00%
713 융자금원금수입	20,000	0	20,000	순증
720 내부거래	16,860,032	141,792	16,718,240	11790.68%
721 전입금	16,860,032	141,792	16,718,240	11790.68%